

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2020
Current Dates: 10/1/2020 - 10/31/2020
Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	123,386.96	\$53,341.52	26	\$0.00	0.00%
A2a - Residential Coordinated Delivery	114,915.50	\$189,294.87	122	914,068.00	\$1,392,835.71	903	\$2,222,013.23	62.68%
A2b - Residential Conservation Services (RCS)	0.00	\$14,781.50	163	0.00	\$137,688.14	707	\$340,272.03	40.46%
A2c - Residential Retail	422,908.90	\$71,087.56	117	4,938,099.76	\$638,983.23	777	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$101,987.07	76	0.00	\$348,355.97	257	\$0.00	0.00%
Res Subtotal	537,824.40	\$377,151.00	478.00	5,975,554.72	\$2,571,204.57	2,670	\$2,562,285.26	
Res % of Total	69.50%	64.45%	86.75%	76.80%	79.84%	87.94%	57.96%	
B1a - Income Eligible Coordinated Delivery	17,792.10	\$34,746.48	49	94,184.63	\$135,408.28	196	\$846,546.39	16.00%
IE Subtotal	17,792.10	\$34,746.48	49.00	94,184.63	\$135,408.28	196	\$846,546.39	
IE % of Total	2.30%	5.94%	8.89%	1.21%	4.20%	6.46%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	305,016.42	\$15,533.26	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	210,434.63	\$170,446.10	17	503,315.99	\$333,164.64	65	\$1,012,056.08	32.92%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	43,490.15	\$77,240.10	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	7,827.80	\$2,802.06	7	859,297.41	\$87,938.94	93	\$0.00	0.00%
C&I Subtotal	218,262.43	\$173,248.16	24.00	1,711,119.97	\$513,876.94	170	\$1,012,056.08	
C&I % of Total	28.20%	29.61%	4.36%	21.99%	15.96%	5.60%	22.89%	
Total	773,878.93	\$585,145.64	551	7,780,859.32	\$3,220,489.79	3,036	\$4,420,887.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.